

Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$52,519,605.50	\$-13,719,358.86	\$38,800,246.64	\$21,424,662.63	\$21,424,662.63	\$17,375,584.01
Sindicatura	\$35,071.65	\$268,727.00	\$303,798.65	\$64,744.65	\$64,744.65	\$239,054.00
Regiduría	\$771,383.72	\$999,628.00	\$1,771,011.72	\$410,219.25	\$410,219.25	\$1,360,792.47
Secretaría del ayuntamiento	-	\$757,100.00	\$757,100.00	\$454,991.45	\$454,991.45	\$302,108.55
Organo de Control Interno	-	\$437,789.00	\$437,789.00	\$225,772.60	\$225,772.60	\$212,016.40
Unidad de Transparencia	\$120,485.00	\$252,269.66	\$372,754.66	\$208,914.26	\$208,914.26	\$163,840.40
Oficial Mayor	\$2,671,924.21	\$661,216.51	\$3,333,140.72	\$1,885,003.96	\$1,885,003.96	\$1,448,136.76
Comunicación Social	\$645,514.73	\$5,698,639.23	\$6,344,153.96	\$5,326,064.70	\$5,326,064.70	\$1,018,089.26
Jurídico	-	\$187,122.00	\$187,122.00	\$147,192.12	\$147,192.12	\$39,929.88
Registro Civil	-	\$319,760.00	\$319,760.00	\$289,290.93	\$289,290.93	\$30,469.07
Protección Civil Municipal	-	\$425,353.00	\$425,353.00	\$236,037.71	\$236,037.71	\$189,315.29
Recursos Humanos	-	\$1,628,714.21	\$1,628,714.21	\$103,266.91	\$103,266.91	\$1,525,447.30
Sistemas e Informatica	-	\$537,163.48	\$537,163.48	\$415,669.24	\$415,669.24	\$121,494.24
Dirección de Gobierno	-	\$333,862.00	\$333,862.00	\$178,567.99	\$178,567.99	\$155,294.01
Dirección de Comercio	-	\$386,411.00	\$386,411.00	\$236,201.75	\$236,201.75	\$150,209.25
Dirección de Catastro	-	\$390,406.00	\$390,406.00	\$262,624.60	\$262,624.60	\$127,781.40
Turismo	-	\$74,772.00	\$74,772.00	\$40,034.60	\$40,034.60	\$34,737.40
Dirección de Educación y Cultura	\$431,903.43	\$1,435,758.00	\$1,867,661.43	\$777,042.79	\$777,042.79	\$1,090,618.64
Pueblos Indígenas	\$201,952.99	\$167,416.00	\$369,368.99	\$71,920.60	\$71,920.60	\$297,448.39
Fomento Agropecuario	\$616,091.98	\$864,747.40	\$1,480,839.38	\$716,296.64	\$716,296.64	\$764,542.74
Desarrollo Social Municipal	\$4,408.00	\$272,040.72	\$276,448.72	\$172,357.25	\$172,357.25	\$104,091.47

del 1 de enero al 31 de agosto de 2022

Obras y Servicios Públicos(Servicios Municipales).	-	\$118,161,342.92	\$118,161,342.92	\$41,512,089.77	\$41,512,089.77	\$76,649,253.15
Servicio Publico de Tránsito	-	\$505,032.00	\$505,032.00	\$397,912.50	\$397,912.50	\$107,119.50
Dirección de Obras Públicas	\$107,446,689.50	\$-102,321,328.18	\$5,125,361.32	\$3,278,518.91	\$3,278,518.91	\$1,846,842.41
Policia Municipal Preventiva	\$38,122,920.00	\$-20,497,983.44	\$17,624,936.56	\$1,845,307.14	\$1,845,307.14	\$15,779,629.42
Tesorería	\$1,497,279.00	\$4,992,690.48	\$6,489,969.48	\$5,081,878.74	\$5,081,878.74	\$1,408,090.74
DIF	\$662,597.96	\$1,856,603.25	\$2,519,201.21	\$1,208,067.92	\$1,208,067.92	\$1,311,133.29
INMUJER	\$114,790.79	\$45,752.81	\$160,543.60	\$40,366.40	\$40,366.40	\$120,177.20
Total del Gasto	\$205,862,618.46	\$5,121,646.19	\$210,984,264.65	\$87,011,018.01	\$87,011,018.01	\$123,973,246.64



PRESIDENTE
C. ALBA ROSALES COLLINA
PRESIDENTE MUNICIPAL

C. BENERAMDA JIMENEZ GARCIA
REGIDOR PRIMERO

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA PRIMERA
2022-2025
MPIO. TEZONAPA
VERACRUZ

H. AYUNTAMIENTO
C. ALBA NIDIA PAVON ZAMUDIO
SINDICA MUNICIPAL
SINDICATURA
MUNICIPAL
2022-2025
MPIO. TEZONAPA

C.P. SALVADOR DE JESUS PAEZ TOSTADO
TESORERO MUNICIPAL

TESORERIA MUNICIPAL
2022-2025
TEZONAPA, VER.